

West Dereham Parish Council Budget 2018/19

2018-19 INCOME	(£)
Precept	16995.84
Let Land - FBT	3000.00
Allotment rents	0.00
Donations/Grants	140.00
Bank Int/ Ins rebate	1.00
HMRC - re VAT	1517.00
Wayleaves	203.00
Cemetery Fees	0.00
Allotment Deposits	0.00
Income Totals	21856.84

2018-19 EXPENDITURE	(£)
Clerk - salary/NIC	7462.00
Clerk - expenses	180.00
Pear Technology	200.00
Street Lighting	16.00
Admin/Prof/Elec	250.00
Audit Fees	200.00
Grounds Maint	3900.00
Cem Improvements	625.00
Subscriptions	170.00
Insurance	475.00
V Hall Hire	795.00
Training	350.00
Open Spaces	250.00
Vill. Handyman	2120.00
Village Signs	325.00
Village Green	500.00
Parish Improves	500.00
Vill. Hall Support	1450.00
S137	20.00
Contingency	201.84
Election Fees	250.00
VAT	1517.00
Grant Award Prov	100.00
Expenditure Totals	21856.84