

West Dereham Parish Council 2020-21 Budget	
INCOME	£
Precept	17403.74
Land Fees	3203.35
Allotment Fees	0.00
Donations/Grants	70.00
Bank Interest/ Insurance rebate	0.00
HMRC - re VAT rebate	980.00
Cemetery Fees	0.00
Income Totals	21657.09
EXPENDITURE	£
Clerk - salary/NIC	8297.00
Clerk - expenses	320.00
Pear Technology	200.00
Street Lighting	21.00
Admin/Prof/Elec	253.00
Audit Fees	295.00
Grounds Maintenance	3900.00
Cemetery Improvements	95.00
Subscriptions	328.00
Insurance	400.00
Village Hall Hire	700.00
Training	700.00
Open Spaces	25.00
Village Handyman	2017.00
Village Handman materials	60.00
Village Signs	375.00
Village Green	250.00
Parish Improvements	300.00
Village Hall Support	1500.00
Section 137, Local Government Act 1972	25.00
Contingency	41.09
Staff Recruitment	100.00
Returned Allotment Deposits	75.00
Election Fees	300.00
VAT	980.00
Grant Award Provision	100.00
Expend. Totals	21657.09