

Explanation of Variances

Section 2	2019/20 £	2020/21 £	Variance (+/-) £	Variance %	Explanation
Box 2 Precept	17,404	17,474	70	0%	
Box 3 Other income	6,610	5,604	- 1,006	-15%	2020/21 saw £450 less in cemetery fees and £130 less from the allotment, £400 less VAT reclaimed and the loss of a small grant from the borough council of £90
Box 4 Staff costs	7,436	8,742	1,306	18%	13 months worth of payments compared with 11 last year. Change of clerk necessitating hand-over
Box 5 Loan Interest/ capital	nil	nil			
Box 6 Other Payments	11,387	13,283	1,896	17%	13 months worth of payments compared with 11 last year.
Box 7 Balances carried forward	19,909	20,962	1,053	5%	
Box 9 Fixed assets & long term assets	30,670	30,875	205	1%	New dog bin
Box 10 Total Borrowings	nil	nil			